



KHSAA Regional Baseball Tournament Financial Report

KHSAA Form BA107
Rev. 4/98

(return one copy to KHSAA by prescribed deadline.)

REGION # 3rd HELD AT Apollo High School DATES May 26, 27, 28, 29 & 31, 2008

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00		
	Broadcasting		- 0 -	
	Sponsorship		- 0 -	
	TOTAL REVENUE (1)			\$10,205.00
Part B	EXPENSE ITEMS - (SEE ATTACHED ITEMIZATION)		Expenses	
	Game Umpires		\$1,787.00	
	Trophies		\$ 314.50	
	Travel for Participating Teams		- 0 -	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1,923.90	
	TOTAL EXPENSES (2)			\$4,025.40
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$6,179.60
Part D	Allowance to Host School (15% of net)		\$926.94	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$5,252.66
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		- 0 -	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$5,252.66

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Apollo	\$656.53	Grayson County	\$656.59
Breckinridge County	\$656.59	Hancock County	\$656.59
Butler County	\$656.59	Muhlenberg North	\$656.59
Daviess County	\$656.59	Ohio County	\$656.59

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1 - Apollo - May 28	573
2 - DCHS - May 28	242
3 - Apollo - May 29	471
4 - Apollo - May 31	757
Total	2,043

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Jon R. Boultinghouse
MANAGER

Apollo High School
SCHOOL

(270) 929-1704
DAYTIME PHONE

2008 3rd Region Baseball - Itemized Expenses

Officials - (4-man crew; \$51 plus mileage)

May 26 - Rain Out (20% fee plus mileage)

Shaun Williams	\$	20.00
David Randolph	\$	20.00
Adam Mills	\$	20.00
Tony Stone	\$	20.00

May 27 - Rain Out (20% fee plus mileage)

Shaun Williams	\$	20.00
David Randolph	\$	20.00
Adam Mills	\$	20.00
Terry Flener	\$	20.00

May 28 - DCHS Site - 5:00 pm Game

Mark Leach	\$	57.00
Adam Mills	\$	57.00
David Randolph	\$	57.00
Terry Flener	\$	57.00

May 28 - DCHS Site - 7:30 pm Game

David McCammon	\$	60.75
Joe Kluepfel	\$	60.75
Bill Smith	\$	60.75
Bob Crawford	\$	60.75

May 28 - Apollo Site - 5:00 pm Game

Steve Woodard	\$	53.00
Bill Smith	\$	53.00
Matt Thomas	\$	53.00
John Emberton	\$	53.00

May 28 - Apollo Site - 7:30 pm Game

Terry Flener	\$	61.00
Shaun Williams	\$	61.00
Matt Thomas	\$	61.00
Mark Leach	\$	61.00

May 29 - Semifinal #1 - 5:00 pm Game

Shaun Williams	\$	61.00
Mark Leach	\$	61.00
Terry Flener	\$	61.00
Bob Crawford	\$	61.00

May 29 - Semifinal #2 - 7:30 pm Game

Matt Thomas	\$	53.00
Bill Smith	\$	53.00
Steve Woodard	\$	53.00
John Emberton	\$	53.00

May 31 - Championship - 8:00 pm Game

Mark Leach	\$	61.00
Bill Smith	\$	61.00
Shaun Williams	\$	61.00
Matt Thomas	\$	61.00

Officials Total	\$ 1,787.00
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2008 3rd Region Baseball - Itemized Expenses

Field Supplies

4 Dozen Baseballs (\$50.00 per dozen + overnight shipping)	\$	247.80
12 Cans of Line Marking Paint (\$3.90 / can)	\$	46.80
6 Bags of Marking Chalk	\$	34.50
12 Bags of Rapid Dry (\$10 / bag)	\$	120.00

Field Supply Total	\$ 449.10
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Trophies

KHSAA Team Trophies

Region Champ	\$	58.45
Region Runner-up	\$	58.45
Shipping	\$	10.25
All-Region Team (13 @ \$11.95 each)	\$	155.35
Most Outstanding Player (1 - \$16.00)	\$	16.00
Region Coach of the Year (1 - \$16.00)	\$	16.00

Trophy Total	\$ 314.50
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Workers

Tournament Manager - Jon Boultinghouse	\$	257.50
DCHS Site Manager - Matt Mason	\$	51.50
Scorebook - AHS Site - Buzz Backstrom	\$	105.00
Scorebook - DCHS Site - Wayne Boultinghouse	\$	30.00
Announcer - AHS Site - Keith Sharber	\$	105.00
Announcer - DCHS Site - Jerry Birge	\$	30.00
Scoreboard - AHS Site - Blake Warren	\$	105.00
Scoreboard - DCHS Site - Bob Williams	\$	30.00
Gateworker - Denise Mills		
(\$110 for entire tournament plus 3% honorarium)	\$	113.30
Gateworker - Brenda Fister		
(\$110 for entire tournament plus 25% honorarium)	\$	137.50
Security (\$20 per hour for each officer)		
May 26 - Kris Crawford - .5 hour	\$	10.00
May 28 - Apollo Site - Kris Crawford - 6 hours	\$	120.00
May 28 - DCHS Site - Scott Smith - 6 hours	\$	120.00
May 29 - Scott Smith - 6 hours	\$	120.00
May 31 - Scott Smith & Kris Crawford - 3.5 hours	\$	140.00

Worker Total	\$ 1,474.80
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Total Tournament Expenses	\$ 4,025.40
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